

**Maroon Innovation Services Inc., Requested Funding for the 2023-24 Fiscal Year
Administered by The State of South Carolina**

Maroon Innovation Services Inc. Program Summary

Funding Requested for FY 2023-24	\$175,000.00
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Summary of Program

Maroon Innovation Services Inc.'s (MISI) objective is to close the reading gap within families. Our projected groups are young parents with children and adults seventeen years of age and up. MISI further includes emancipated sixteen (16) years old and students who have been suspended or expelled from school for more than three (3) months. Others are excepted under special circumstances pending evaluation. All students are assessed and assigned based on their assessments. MISI's program will also provide unique parenting sessions for participants where a crime has been committed the program is designed to be a mobile project which will provide the opportunity to offer these services to the projected areas.

Maroon Innovation Services Inc. Budget Summary

Fiscal Year Funding 2023-24		\$175,000.00	
Budget Line Item	Actual	Balance (\$175,000.00)	Notes
Personnel Salaries	75,000.00	100,000.00	5 Staff Members (FT/PT)
Supplies	5,000.00	95,000.00	Office Supplies
Educational Supplies	10,000.00	85,000.00	Educational Supplies, Software etc.
Equipment	20,000.00	65,000.00	Copiers, Ipads, and MacBooks for Staff and Participants etc.
Printing/Materials	5,000.00	60,000.00	Printing and Program Materials.
Stipends/Honorarium	10,000.00	50,000.00	Honorariums
Travel/Transportation	30,000.00	20,000.00	Travel Expenses, Transportation
Professional Services	15,000.00	5,000.00	Training Expenses, Fees, Professional Services.
Sponsored Activities	5,000.00	-0-	Program Supported Activities
Totals:	175,000.00		